

**Department For Behavioral Health, Developmental and Intellectual Disabilities**  
**Administration and Financial Management**  
**Rate Notice**

Facility: Western State Nursing Facility

Fiscal Year 2019

**Nursing Cost**

1. Total Allowed Nursing Cost	\$	5,945,643.00
2. Trending Factor		1.0280000
3. Trended Nursing Cost	\$	6,112,121.00
4. Indexing Factor		1.0280000
5. Indexed Nursing Cost	\$	6,283,260.39
6. Patient Days		38,747
7. Nursing Services Per Diem Payment Rate	\$	162.16

**All Other Cost**

1. Other Care Related Costs	\$	467,617.00
2. Other Operating Costs	\$	6,541,527.00
3. Indirect Ancillary Costs	\$	-
4. Total All Other Costs (Other Than Capital) - calculated	\$	7,009,144.00
5. Trending Factor		1.0280000
6. All Other Costs Trended - calculated	\$	7,205,400.03
7. Indexing Factor		1.0280000
8. All Other Costs Indexed	\$	7,407,151.23
9. Capital Costs	\$	302,225.00
10. Total All Other Costs (Trended and Indexed)	\$	7,709,376.23
11. Patient Days		38,747
12. All Other Cost Per Diem	\$	198.97

**Payment Rate Computation**

1. Nursing Services Per Diem Payment Rate	\$	162.16
2. All Other Cost Per Diem Rate	\$	198.97

TOTAL RATE	\$	361.13
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